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File No 28-43

Previous References

Serial Nos 3, 4

4[illegible]. 32-42-2, 4. ([illegible])

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos

Part B for Aug 43

SUBJECT

Budget Estimate of the Nanjangud Town Municipality for 43-44

L. 1869-70 D. 13.8

To the D.C. Mys. Dist.

Budget estimates of the Nanjangud town Municipality – for 1943-44

Continuation Sheet / Current No [illegible] File No 28 of 43 Page

3

From the D C Mysore
No Rs C 4286/42-43 dt 3 8 43
Forwards the budget estimates of the Nanjangud town for 1943-44 with his remarks

Sd with a draft for sanctioning
Draft
Law dept
7/8/43
May be approved
Sec
10 8 43
Sec
Minister
10 8 43
Sec
11-8-43
Secretary
11/8/43

LOCAL DEPT 1943 3

OFFICE OF THE MINISTER FOR L S G & P H
Date 10 8 43
No 1189

SECTION
11 AUG 1943
GEN & REV SECTT

To,
The D.C Mysore Dist-
rict concerned
No R1869-70 dt 13 8 43
Sanctions the budget estimates with certain modifications

B mee 18/8

WD 1140—GPB—50 000—5-11-42

Mun 28-43-3

OFFICE OF THE DEPUTY COMMISSIONER
MYSORE DISTRICT

No D3-C.4286/42-43
Fncl nepple

Dated, Mysore, the August 3, 1943

From

C M H RANAJODHA SINGH, Esq., B.A.,
Deputy Commissioner, Mysore District

GEN & REV SECRETARIAT 7 AUG 1943 L S G BRANCH

To

C NARAYANASWAMI NAIDU, Esq , B A., B.L.,
Secretary to the Government of Mysore,
Law Department, *Bangalore*

SECY LAW DEPT 7/8/43

Sir,

Budget Estimates of Nanjangud Town Municipality for 1943-44.

In forwarding herewith the Budget estimates of Nanjangud Town Municipality, with the resolution of the Municipal Council and the President's explanatory notes thereon, I have the honour to state as follows:

The Municipal Council anticipated an opening balance of Rs 8481/- for the current year But the actual balance on 1-7-1943 was Rs.9601-12-2 The sum of Rs.9602/- may, therefore, be adopted as the opening balance for 1943-44

The total receipts anticipated by the Municipal Council amount to Rs.46429/-, under 'D' Grants, a sum of Rs.3520 has been provided as Government grant towards the cost of maintenance of the Nanjangud Water Supply works It has been stated in the explanatory note that the cost of the above maintenance of water supply as per estimate received by him is Rs.10593/-. Deducting the municipal quota of the cost, viz , Rs. 4978/- out of the above estimated cost, the balance of the estimated cost of the annual maintenance payable by Government as Government grant from the Water Supply Grant for the year 1943 44 will be Rs.5615/- The provision of Rs.3520/- is therefore raised to Rs 5615/-

Again under 'A-5, Tolls' and ferries, a sum of Rs.12000/- has been provided This is reduced to Rs.11200/-. With these modifications, the receipt side of the Budget may be approved

Under expenditure, the provisions made by the Council aggregate to Rs 49366/- Under 'E-9, Water Supply Maintenance Charges', a sum of Rs.8480/- has been provided. This may be raised to Rs.10593/- as per estimate received by the President as stated in the explanatory note The other items of the expenditure appear to be reasonable and moderate and hence need no modification

The abstract of the Budget will be as follows

Opening Balance		Rs 9602/-
Receipts anticipated by the Municipal Council	Rs.46429	
Addition proposed	+ 2095	
Less modification	- 800	
	-------	47724/-

Total		Rs 57326/-

Expenditure proposed by the Council	Rs.49366.
Addition due to modification.	2113.
Total Expenditure	Rs.51479/-
Closing Balance.	Rs.5847.

In addition to the above, the Municipality holds an investment of Rs.5000/- as deposit in the Government Savings Bank. But the closing balance is far below the prescribed minimum. The Municipality has to improve its finances by collecting the heavy arrears outstanding recovery and by improving the income under Octroi. Since the arrears outstanding, being about Rs.10,000/- are very heavy, the President has been requested to instruct the Chief Officer to spare no pains to see that the entire arrears are collected without any further delay

I have the honour to be,
Sir,
Your most obedient servant,

Deputy Commissioner,
Mysore District

ಶಾ 10-4-1943 ರಲ್ಲಿ ನಡೆದ ಸಭೆಯಲ್ಲಿ

ಸಂಜೆಗೊಂಡಿರುವ ಬಿಲ್ಲುಗಳನ್ನು ಪಾವತಿ ಮಾಡಲು ಕೌನ್ಸಿಲ್ ಆದೇಶ ನೀಡಿದ

ಮೈಸೂರು ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಸಭೆಯ ನಡವಳಿಕೆ ಪುಸ್ತಕ

Present
14

Absent
6

Resolution —

(1) 1943-44 ನೇ ಸಾಲಿನ ಕಟ್ಟಡಗಳ ತೆರಿಗೆ ವಸೂಲಾತಿಯ ಬಗ್ಗೆ

ಆಡಳಿತ ಸಚಿವರು ಕಟ್ಟಡಗಳ ತೆರಿಗೆ ವಸೂಲಾತಿಯ ಬಗ್ಗೆ ಮಾಹಿತಿ ನೀಡಿದರು. ಈ ವರ್ಷ ಸಂಗ್ರಹಿಸಬೇಕಾದ ತೆರಿಗೆ ಮೊತ್ತ ರೂ. 46429 ಆಗಿದ್ದು, ಇದುವರೆಗೆ ರೂ. 49366 ವಸೂಲಾಗಿದೆ. ಇದು ಗುರಿಗಿಂತ ಹೆಚ್ಚಿನ ಮೊತ್ತವಾಗಿದೆ. ಈ ಸಾಧನೆಗಾಗಿ ಸಂಬಂಧಪಟ್ಟ ಅಧಿಕಾರಿಗಳಿಗೆ ಅಭಿನಂದನೆ ಸಲ್ಲಿಸಲಾಯಿತು.

(2) ಕಟ್ಟಡಗಳ ತೆರಿಗೆ ಪರಿಷ್ಕರಣೆ

ಪ್ರಸ್ತುತ ಕಟ್ಟಡಗಳ ತೆರಿಗೆ ಮೌಲ್ಯವು ಕಟ್ಟಡ ನಿರ್ಮಾಣದ ವೆಚ್ಚಕ್ಕೆ ಅನುಗುಣವಾಗಿಲ್ಲ ಎಂಬ ಅಭಿಪ್ರಾಯ ವ್ಯಕ್ತವಾಯಿತು. ಆದ್ದರಿಂದ ತೆರಿಗೆ ಮೌಲ್ಯವನ್ನು ಪರಿಷ್ಕರಿಸಲು ಕ್ರಮ ಕೈಗೊಳ್ಳಬೇಕೆಂದು ಸಭೆಯು ನಿರ್ಧರಿಸಿತು. ಈ ಉದ್ದೇಶಕ್ಕಾಗಿ ಒಂದು ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಯಿತು. ಸಮಿತಿಯು ತನ್ನ ವರದಿಯನ್ನು ಮುಂದಿನ ಸಭೆಯಲ್ಲಿ ಮಂಡಿಸಬೇಕು.

(3) ಖಾಲಿ ನಿವೇಶನಗಳ ಮೇಲಿನ ತೆರಿಗೆ

ಖಾಲಿ ನಿವೇಶನಗಳ ಮೇಲೆ ವಿಧಿಸಲಾಗುತ್ತಿರುವ ತೆರಿಗೆಯ ಪ್ರಮಾಣವು ಅತ್ಯಂತ ಕಡಿಮೆಯಾಗಿದ್ದು, ಇದನ್ನು ಹೆಚ್ಚಿಸಬೇಕೆಂಬ ಅಭಿಪ್ರಾಯ ವ್ಯಕ್ತವಾಯಿತು. ಈ ಬಗ್ಗೆ ಪರಿಶೀಲಿಸಿ ವರದಿ ನೀಡಲು ಒಂದು ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಯಿತು. ಸಮಿತಿಯು ತನ್ನ ವರದಿಯನ್ನು ಮುಂದಿನ ಸಭೆಯಲ್ಲಿ ಮಂಡಿಸಬೇಕು.

(4) ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣ

ನಗರದ ವಿವಿಧ ಪ್ರದೇಶಗಳಲ್ಲಿ ಸಾರ್ವಜನಿಕ ಶೌಚಾಲಯಗಳ ಕೊರತೆಯಿರುವುದರಿಂದ ಹೊಸದಾಗಿ ಶೌಚಾಲಯಗಳನ್ನು ನಿರ್ಮಿಸಲು ಸಭೆಯು ನಿರ್ಧರಿಸಿತು. ಈ ಉದ್ದೇಶಕ್ಕಾಗಿ ರೂ. 5000 ಮೊತ್ತವನ್ನು ಮೀಸಲಿಡಲಾಯಿತು. ಶೌಚಾಲಯಗಳ ನಿರ್ಮಾಣದ ಜವಾಬ್ದಾರಿಯನ್ನು ಆರೋಗ್ಯ ವಿಭಾಗಕ್ಕೆ ವಹಿಸಲಾಯಿತು.

(5) ಕಸ ಸಂಗ್ರಹಣೆ ಮತ್ತು ವಿಲೇವಾರಿ

ಕಸ ಸಂಗ್ರಹಣೆ ಮತ್ತು ವಿಲೇವಾರಿಯ ಬಗ್ಗೆ ಚರ್ಚೆ ನಡೆಯಿತು. ಪ್ರಸ್ತುತ ಕಸ ಸಂಗ್ರಹಣೆಗೆ ಬಳಸುತ್ತಿರುವ ವಾಹನಗಳ ಸಂಖ್ಯೆ ಸಾಕಾಗುತ್ತಿಲ್ಲ ಎಂಬ ಅಭಿಪ್ರಾಯ ವ್ಯಕ್ತವಾಯಿತು. ಆದ್ದರಿಂದ ಹೆಚ್ಚುವರಿಯಾಗಿ 3 ವಾಹನಗಳನ್ನು ಖರೀದಿಸಲು ಸಭೆಯು ನಿರ್ಧರಿಸಿತು. ಈ ಉದ್ದೇಶಕ್ಕಾಗಿ ರೂ. 15000 ಮೊತ್ತವನ್ನು ಮೀಸಲಿಡಲಾಯಿತು.

(6) ಪ್ಲಾಸ್ಟಿಕ್ ನಿಷೇಧ ಜಾರಿಗೆ ಸಲಹೆಗಳು

ಪ್ಲಾಸ್ಟಿಕ್ ನಿಷೇಧವನ್ನು ಜಾರಿಗೊಳಿಸಲು ಸಾರ್ವಜನಿಕರಿಂದ ಸಲಹೆಗಳನ್ನು ಆಹ್ವಾನಿಸಲು ಸಭೆಯು ನಿರ್ಧರಿಸಿತು. ಸಲಹೆಗಳನ್ನು ಸಲ್ಲಿಸಲು ಕೊನೆಯ ದಿನಾಂಕವನ್ನು ನಿಗದಿಪಡಿಸಲಾಯಿತು. ಸಲಹೆಗಳನ್ನು ಪರಿಶೀಲಿಸಿ ವರದಿ ನೀಡಲು ಒಂದು ಸಮಿತಿಯನ್ನು ರಚಿಸಲಾಯಿತು. ಸಮಿತಿಯು ತನ್ನ ವರದಿಯನ್ನು ಮುಂದಿನ ಸಭೆಯಲ್ಲಿ ಮಂಡಿಸಬೇಕು.

(ಸಂಖ್ಯೆ ಸಂಸ್ಥಾನ ಇಲಾಖೆ 101- ಮೂಲ ದಸ್ತಖತ ಕೆ ಮೂಲ ಸಂಖ್ಯೆ
ಸಂಖ್ಯೆ ಕೆಂಪಯ್ಯನವರ ಇಲಾಖೆ 101- ಮೂಲ ದಸ್ತಖತ ಕೆ ಮೂಲ ಸಂಖ್ಯೆ
31-3-43ನೆ ಸ ಆಜ್ಞೆಯ ಮೇರೆಗೆ ಇಲಾಖೆ ಕಾರ್ಯದರ್ಶಿಗಳು ಸಹಿ ಮಾಡಿದ್ದು
ಮೂಲ ಸಂಖ್ಯೆ 120-42-176 ದಿನಾಂಕ 31-3-43ನೆ ಸ ಆಜ್ಞೆಯ ಮೇರೆಗೆ ಇಲಾಖೆ ಕಾರ್ಯದರ್ಶಿಗಳು ಸಹಿ ಮಾಡಿದ್ದು
ಸಂಖ್ಯೆ ಸಂಸ್ಥಾನ ಇಲಾಖೆ 101- ಮೂಲ ದಸ್ತಖತ ಕೆ ಮೂಲ ಸಂಖ್ಯೆ
ಸಂಖ್ಯೆ ಕೆಂಪಯ್ಯನವರ ಇಲಾಖೆ 101- ಮೂಲ ದಸ್ತಖತ ಕೆ ಮೂಲ ಸಂಖ್ಯೆ

ಮುನ್ಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಅಧ್ಯಕ್ಷರಿಂದ ಸಭೆಯ ಮುಂದೆ ಇಡಲ್ಪಟ್ಟ ಸನ್ನ 1943-44 ನೇ ಸಾಲಿನ ಅಡಿಟೆಡ್ ಅಕೌಂಟ್ಸ್ ಪ್ರಕಾರ ಪೌರಸಭೆಯ ಸಂಪನ್ಮೂಲ ವಿವರಗಳು ಕೆಳಕಂಡಂತಿವೆ.

ಪ್ರಸ್ತುತ ಸಾಲಿನ ಅಂದಾಜಿನ ಪ್ರಕಾರ ಸಭೆಯ ಸಂಪನ್ಮೂಲ ಸಾಲಾ 100/- ಕಿಂತಲು ಮುಂಚಿತವಾಗಿ ಸಭೆಯ ಗಮನಕ್ಕೆ ತರಬೇಕು ಎನ್ನುವ ನಿಯಮವಿದೆ.

ಪೌರಸಭೆಯ ಅಧ್ಯಕ್ಷರಿಂದ ಇಡಲ್ಪಟ್ಟ ಪ್ರಕಾರ 1943-44 ನೇ ಸಾಲಿನ ಅಡಿಟೆಡ್ ಅಕೌಂಟ್ಸ್ ಪ್ರಕಾರ ಸಂಪನ್ಮೂಲ ವಿವರಗಳು ಕೆಳಕಂಡಂತಿವೆ ಎಂದು ಸಭೆಯ ಗಮನಕ್ಕೆ ತರಲಾಯಿತು.

Opening Balance	8,481
Receipts	46 429
ಒಟ್ಟು	54 910
Expenditure	49. 366
closing Balance Rs	5 544

Ok Koch

1 K Krishnaswamy Rao
President
10 4 1943

K Subbaraya Rao
PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

EXPLANATORY NOTE TO ACCOMPANY THE BUDGET ESTIMATE OF THE NANJANGUD TOWN MUNICIPALITY FOR THE YEAR 1943-44.

Part I RECEIPTS -

A 1 Octroi A sum of Rs 8,500/- has been estimated to be realised as against an equal sum sanctioned for 1942-43 The revised figure for 1942-43 is Rs 9,100/- The estimate for 1943-44 is based on the average income for the past three years

A 2 6 & 7 Taxes on buildings and lands (including water and lighting cesses)

The opening balance of arrears under these heads as per revised estimate for 1942-43 is Rs 8,065/- Adding to this the new demand of Rs. 9,124/- for 1942-43, the aggregate recoverable demand is Rs. 17,189/- Against this a sum of Rs 9,374/- is shown as cash collection and Rs. 1000/- as remission and write-off as irrecoverable owing to the following reasons

1 Wrong demand accrued from a long time
2 Arrears on some of houses delivered to the Municipality by the civil Court
3 Arrears barred by limitation

The net arrears to be recovered at the close of the year 1942-43 will be Rs. 7,025/- Suits have been filed in the civil court for recovery of about Rs 1,500/- The arrears to be recovered during this year through the Municipal Agency will be Rs ~~5,525~~/- 5,525/-

The opening balance of arrears under these heads for 1942-43 is estimated at Rs 9,786/-

The new demand for the year is Rs 15,766/-
The total demand including arrears of previous years to be collected for 1943-44 is estimated at Rs 25,552/- of which Rs 16,411/- is expected to be realised leaving a balance of Rs 7,541/-

to be collected at the end of the year 1943-44 But a sum of Rs. 1,000/- is due from the Adikarnatakas who are unable to pay the same on account of abject poverty In some cases the Municipality has taken delivery of their houses through the civil court for arrears of taxes due from them and in some other cases delivery is pending Hence Rs 1,000/- due from these people have to be written-off the account as irrecoverable After deducting the anticipated cash receipts and remissions, the net recoverable balance of arrears at the close of the year 1943-44 will be Rs 6,541/- Every endeavour is being made to reduce the arrears appreciably

A.3. Taxes on Vehicles and animals -

Rs. 1,100/- are expected to be realised during 1943-44 as against Rs. 1,000/- sanctioned for 1942-43

A.5 Tolls & Ferries -

The toll is being collected amani during 1942-43 employing a special temporary staff The sanctioned and revised figures for the current year are Rs 12,600/- and 11,250/- respectively Rs. 12,000/- are shown as anticipated receipts under this head for 1943-44

A 8 Education Cess -

The total demand for 1943-44 including the arrears of previous years is estimated at Rs. 1,677/-. Against this Rs. 937/- are shown as anticipated cash receipts

A 9. Mohatharfa Shop tax -

The opening balance of arrears under this head at the commencement of the year 1942-43 was Rs 1,178/- The demand for the year was Rs 1,150/-, thus making an aggregate demand of Rs 2,358/- to be collected Rs 1,100/- are shown as cash receipts and Rs 500/- as remissions The closing balance of arrears to be recovered at the close of the current year is shown as Rs 728/-

A.10 Water Rate -

The total demand for 1943-44 including the arrears of previous years is estimated at Rs 4,298/- Against this Rs 3,900/- are shown as anticipated cash receipts and Rs. 100/- as remission leaving a balance of Rs 298/- to be collected at the close of the year 1943-44

B REALISATION UNDER SPECIAL ACTS

1 Cattle Pound -

Rs ~~126~~ 140/- are estimated to be realised during 1943-44 as against Rs 150/- sanctioned previous year

Revenue derived from Municipal Property & Powers apart from Taxation -

Rs ~~2,610~~ 2595/- are shown as anticipated receipts for the year 1943-44 as against Rs 3,140/- sanctioned for the year 1942-43. The revised figure for 1942-43 is shown as Rs 2,670/- The receipts under this head are based on the actuals of previous years.

D Grants & Contributions -

Rs. ~~2,520~~ 3520/- is taken as grant from Government towards the water supply and maintenance charges for 1943-44 Rs. 63/- towards Government quota payable for loss of vehicle tax is anticipated

E Miscellaneous -

Rs. 700/- are shown as receipts as against Rs 500/- sanctioned for 1942-43 under this head. Excess of Rs. 200/- is the Red-Cross quota payable towards the maintenance charges of the Child Wel-fare Centre.

F Public Debt -

Rs 2,500/- are shown as receipts under this head The aggregate receipts under all heads, both normal and extra-ordinary are estimated at Rs 46,429/- as against Rs 48,495/- sanctioned for 1942-43 Explanations for veriations have been furnished under each head

PART. II. E X P E N D I T U R E,-

A-1 (2) Salary of Establishment -

Permanent A sum of Rs 3,122/- has been provided under this head as against Rs 3,144/- sanctioned for the year 1942-43 The small diference is due to the provision made to meet the usual annual increments to some of the officials of the Municipality A provision of Rs 360/- for payment of conveyance allowance to the Vice-President is made for 1943-44

(b) Travelling allowance -

A sum of Rs 80/- has been provided under this head as against Rs 60/- sanctioned for 1942-43 The increase is due for payment of T.A. to the officials transfered from time to time, as the revised estimate is Rs. 80/- for 1942-43

(c) Contingencies -

Rs 120/- have been provided in accordance with Rule 319 of Municipal Account Manual.

(d) Furniture -

The office has hot got at present sufficient furniture Hence Rs 100/- have been provided under this head This may be sanctioned No provision was sanctioned under this item for the past 5 years

(e) Stationary -

A sum of Rs. 50/- has been provided in accordance with Rule 319 of Municipal Account Manual

(f) Miscellaneous -

A sum of Rs 848/- has been provided as against Rs 838/- sanctioned for 1942-43 The revised figure for 1942-43 is Rs 838/- A sum of Rs 10/- is included for purchasing reference books required for the office

(i) Payment of Dearness Allowance to the officials of the Municipality during 1942-43 was not provided for in the budget estimates for 1942-43 and met out of the closing balance (under each heads)

II Collection -

1 Octroi

A sum of Rs 1,332/- has been provided as against a likesum sanctioned for 1942-43

Provision of Rs 60/- has been made for revising the pay of the octroi muthsaddis from Rs 12/- to grade 12-1-15/- for which proposals have been submitted to Government in the previous year The scale of pay of octroi muthsaddis has not been revised since the year 1928 The incumbents represented that they may be given some encouragements in view of their hard work They are attending to the toll collections also in addition to octroi work The Municipal Council have resolved to revise the scale from Rs 12/- to 12-1-15/- p m in view of the additional responsibility devolved on them Besides this revision facilitates the inter change of officials from the Revenue Department to the Municipality and vice-versa (Vide H.C. No 43/41-42 dated 6-4-1942)

2 Other taxes Mohatharia -

Rs 744/- have been provided as against Rs 732/- sanctioned for the year 1942-43 The excess of Rs 12/- is due to payment of increment of Re 1/-p m to the Bill Collector during the year 1943-44 in grade 20-1-25/-.

3 Toll

Toll is being collected " amani " A sum of Rs 1,980/- has been provided under this head as agaist a sum of Rs 1,884/- sanctioned for 1942-43 Rs 96/- is provided extra for meeting the enhanced price of articles required at the present rates A sum of Rs.36/- is provided for payment of allowance at Rs. 3/- per mensem to the Octroi manegar for extra duties attended by him for toll work

4 Refunds -

A sum of Rs 250/- is provided for payment of refunds of octroi duty payable on sugar bags exported from the Municipal limits

III Pension -

Rs ~~850/-~~ 1050/- have been provided for 1943-44 as against a like sum sanctioned for 1942-43.

B. Public Safety -

A sum of Rs. 2,600/- has been provided for 1943-44 as against Rs 4,360/- sanctioned for 1942-43. The reduction is due to the lights reduced as per Government Order due to the non-supply of materials from the Electric Department

C. Public Works carried out by Public Works Department -

A sum of Rs. 6,000/- has been provided for the execution of the next stage of Drainage Scheme in this town. The Municipality is anticipated in addition to Rs. 6,000/- and made available for continuing the provided, a Govt Grant of Rs 6000/ next stage of Drainage Work.

D. Public Works carried out by Civil Department -

1 Original Works - Rs. 1,000/- have been provided for construction of a stall in the Vegetable market and two urinals.

2 Repairs - Some of the roads in the town have to be repaired during the year and Rs.1,000/- is provided for 1943-44

3. Compensation - The Municipal Council have sent up proposals to open some conservancy lanes by acquiring certain private properties. This is a long felt want of the town and hence a sum of Rs 3,000/- is provided for this purpose

The total expenditure under this head viz D is Rs 5,000/- as against a sum of Rs. 4,500/- sanctioned for 1942-43.

E. Public Health & Convenience -

(2) Conservency & Sanitation -

The total expenditure under this head is shown as Rs 7,854/- as against Rs 7,588/- sanctioned for 1942-43. Owing to the lay out of two extensions and the inclusion of Kumbahalli, the town has grown sufficiently big The present conservency staff sanctioned in Government Order No. 885-6/M1 45-14-4 dated 29-7-1915 and 1515-16/M1. 63-31-32 dated 19-1- is not sufficient to cope with the additional sanita

work devolved on it, satisfactorily There is at present the following conservency and Sanitary Establishment -

1. One Sanitary Inspector.
2 Two Daffedars.
3 One Peon.
4 34 Sweepers
5. 5 Scavengers

The town has been devided into three divisions for purpose of holding Municipal Ellections The Municipal Council have resolved to appoint three Dafedars one for each division and allot sweepers to work under each Dafedar in conformity with the area of each division So they have made provision for the appointment of 4 additional sweepers on Rs 10/- each per mensem and to increase the pay of one peon by Re 1/- per mensem to work as Dafedar in the present scale.

No dust bins have been purchased and provided since a very long time and there is much necessity for providing the same immediately. A sum of Rs. 300/- has been provided under this head for the year 1943-44 The above proposals account for the enhanced provision for 1943-44

3 Medical Relief and Vaccination -

A sum of Rs. 1,611/- has been provided for 1943-44 as against Rs. 2,655/- sanctioned for 1942-43 The difference is due to extra amount claimed during the past years without proper authority. A separate reference is made to the Comptroller in this respect. As such the actual charges to be paid as usual is provided in the estimates for 1943-44

4 Registration of Births & Deaths -

Rs 24/- have been provided as against a like sum sanctioned for the year 1942-43

5. Maintenance of Public Gardens & Buildings -

Rs 200/- have been provided under this head for purchase of seeds and plant and includes the expenditure required for timely repairs to the Radio Set etc ,

A sum of Rs 60/- has beem provided for paying an allowance of Rs. 5/- per mensem to the Radio tuner, who has to attend to this work daily for four hours (6 to 10 p m.)

7. Cattle Pound -

A sum of Rs. 198/- is provided for 1943-44 as against a like sum sanctioned for 1942-43.

9. Water Supply & Maintenance -

A sum of Rs 8,480/- has been provided, under this head as per previous year On receipt of estimates from the Sanitary Engineer for the year 1943-44, the correct figure has to be adopted. (Since estimate for Rs 10,593/- has been received)

10 Fairs & Festivals -

A sum of Rs 500/- has been provided for 1943-44 as against a like sum sanctioned for 1942-43

F Public Instruction -

Rs 937/- being the realisations from the levy of Education Cess are provided for 1943-44 under this head for payment to the Education Department

Rs 150/- is provided as per instructions issued by Government for payments in respect of Chemical Examination charges payable for the food adulterations.

G Contributions & Grants -

A sum of Rs 1,388/- has been provided under this head Provisions are made for the following items under this head as usual -

1	Establishment Charges of the Reading Room & Library	Rs 288/-
2	Contribution for papers and journals to Reading Room & Library	" 160/-
3	-do- towards the maintenance charges of the Child Wel-fare centre including Red Cross Society contributions	" 820/-
4	For payment of an allowance at Rs 10/- per mensem to run a Dispensary for treating people wounded etc , in bone fractures ( )	" 120/-
	Total	Rs 1,388/-

H Miscellaneous -

A sum of Rs 999/- has been provided for 1943-44 as against Rs 1,030/- sanctioned for 1942-43

The fixed contribution of Rs 180/- and Rs 120/- payable to the Nursery School and Muzrai Department as per Government Orders in these respects are provided under this head as usual for 1943-44

Rs 140/- is included under this head for payment of Land Revenue to the Revenue Department on account of taxes for the lands acquired to the Municipality

General -

The actual opening balance at the credit of the Municipality at the beginning of the year 1942-43 was Rs 7,160/-. The revised estimated receipts and expenditure are Rs 44,809/- and Rs 43,488/- as against Rs. 48,495/- and Rs 54,957/- sanctioned for 1942-43 respectively. The decrease is due to Debt head adjustments under Town Improvement Grants

The opening balance, receipts, expenditure and closing balance for 1943-44 are estimated at Rs ~~8,431/-~~ 8481/- Rs. ~~46,429/-~~ 46429/-, Rs ~~49,366/-~~ 49366/- and Rs ~~5,544/-~~ 5544/-, the Municipality holds an investment of Rs 5,000/- in the Govt Savings Bank at Nanjangud Taluk Treasury Thus the aggregate closing balance including the S.B.Deposits is Rs. 10,544/-. The normal income of the Municipality is Rs 38,786/- The Municipality has to maintain a closing balance of 25 % of the normal receipts which comes upto Rs 9,697/- and the closing balance now works to Rs 10,544/- Every endeavour is however being made to improve the financial position of the Municipality by levying fresh taxes Proposals for the revival of Pilgrim tax have been submitted to Governmant and orders to levy this tax are awaited This levy is expected to improve the financial condition of the Municipality and more efforts will be made to under-take important Improvements Works of the town such as Drainage and water supply etc., The normal Expenditure is well within the normal income

Under the circumstances, the Budget Estimates as passed by the Municipal Council may kindly be sanctioned.

K Viswesvara Gowda
PRESIDENT

Statement Showing the financial Condition of the Municipal Council No I A A

1943-44

Income Total Receipts	46.429
Deduct Extraordinary Items	
(1) Loans and Other Public debt Items	2500
(2) Interest on Investments	60
3 Grants from Government	3583
4 Sale of Lands	800
5 Other items	700
Total deductions	7643
Normal Income	38786
Expenditure - Total Expenditure	49366
Deduct Extraordinary Items	
1 Public Works optional	8000
2 Compensation	3000
3 Loans + other public debt Items	2500
4 Other items	3502
Total deductions	17002
Normal Expenditure	32364

Percentage of Expenditure on public works to Normal Receipts } 25%

Percentage of Expenditure on Establishment to Normal receipts } 29%

K Viswanatha Gowda
PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD

Statement showing the details of Investments of the Town Municipal Council of Nanjangud Town on the 1st of July of the year to which the Budget relates

1943-44

	Details of Investments	Surplus Cash	Sinking Funds	Railway Cess	Other items (to be specified)
1	In Mysore Bank				
2	In Government Savings Bank	5000-1-2			
3	In Government of India Securities				
4	In Government of Mysore Securities				
5	Other investments (to be details)				

K Venkatarama Rao

PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD

Statement Showing Loans raised and remaining undischarged by the Town Municipal Council Nuwaraeliya on the 1st July of the year to which the Budget relates

1943-44

Particulars of Loans	Purposes for which the loan was raised	Amount of original loan	Amount discharged upto today	Balance to be discharged
1 From Government	For building a Town Hall for the Municipality and for Water Supply	4000/-	800/- ~~400/-~~	Rs ~~3600/-~~ 3200/-
2 On debentures from Public		—	—	
3 From other Local Bodies (to be specified)		—	—	
4 From other Sources (to be details)		—	—	

K Visweswara Gour
Secretary
Municipal Council
Nuwaraeliya

Statement showing the Value of Securities held by the Town Municipal Council Nanjangud during the year 1942-43

Description of Securities held	Number of Bonds	Face Value	Date on which purchased	Amount Paid	Rate of Interest	Date on which the Securities are quoted	Amount realisable ✓	Loss or gain	Remarks
				Nil					

K Viswesvara Gowda
PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD.

Nanjangud Town Municipality —

Statement showing the annual Fixed Contribution Payable to Government to which Budget Provision is made for 1943-44

	Items	Amounts
1	Pensionary Contribution	850
2	Medical Contribution	1000
3	Antirabic treatment Charges	100
4	For Repairs to Dispensary Buildings	180
5	Cost of Printed Receipt Books & forms	150
6	Veterinary Hospital	50
7	Fixed Contribution for Vaccine Lymph	36
8	Audit Cost	100
9	Water Supply maintainance Charges	8480
10	Primary Education Contribution	937
	Total	11883

K Veeraswamy Iyer

PRESIDENT
TOWN MUNICIPAL COUNCIL
NANJANGUD

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Nanjangud Town Municipality

for the year 1913-1914

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943 1944	Revised estimate for the current year 1942 1943	Sanctioned estimate for the current year 1942 1943	Accounts of past year 1943 1943 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943 1944	Revised estimate for the current year 1942 1943	Sanctioned estimate for the current year 1942 1943	Accounts of past year 1943 1943 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts		35449					*Expenditure*	10345					
A Municipal rates and taxes	36911	~~34899~~	39140	37717			A General Administration	~~10345~~	10344	9149	9449		
B Realization under special acts	140 ~~125~~	145	150	129			B Public safety	2780	2540	4540	3741		
C Revenue derived from Municipal property and powers apart from taxation	2595 ~~2610~~	2670	3140	4508			C Public works carried out by P W D	6000	680	12000	63		
							D Do by Civil Dept	5000	2800	4500	3186		
							E Public health convenience	20980 ~~18867~~	18718	19460	16837		
D Grants of contributions	5676 ~~3583~~	3565	3565	9161			F Public Instruction	1087	910	890	153		
							G Contributions and grants in aid (Private)	1388	1040	448	1124		
E Miscellaneous	700	680	500	5386			H Miscellaneous	999	1059	1570	1389		
F Public debt	2600	2300	2000	3290			I Public debt	2900	5400	2400	18987		
	48542							51479					
Total Receipts	~~46927~~	44809	48495	60184			Total Expenditure	~~49368~~	43488	54957	54896		
	9602							6665					
Opening Balance	~~8487~~	7160	7160	4872			Closing Balance	~~8943~~	8481	698	7160		
	58144							58144					
Grand Total	~~55410~~	51969	55655	62056			Grand Total	~~58310~~	51969	55655	62056		

K Viswesvara Gowda
PRESIDENT,
TOWN MUNICIPAL COUNCIL
NANJANGUD.

B Statement showing details of estimates of receipts for the year 1943—1944

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi—	8500		9100		8500		8835		
2 Taxes on buildings and lands	7500		7332		8500		8643		
3 Taxes on vehicles and animals	1100		1130		1000		938		
4 Taxes on professions and trades									
5 Tolls and ferries	12000		10605		12500		12362		
6 Water tax	937		916		1125		967		
7 Lighting tax	937		916		1125		979		
8 Conservancy cesses (including scavenging and latrine rates) Encashment	937		1000		890		139		
9 Mohatarfa—									
(a) Shop tax (b) Oil mill tax (c) Cart tax	1100		1150		1500		1317		
Total 9									
10 Other taxes (to be specified) Water Rate	3900		3300		4000		3545		
Total A		36911		35449		39140		37717	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	100		120		100		107		
Sale of stray cattle	10		10		20				
Refund of feeding charges	30		15		30		15		
Other items									
Total	140	140	145	145	150	150	122	122	

2	Public conveyances—										
	Carriage license fees				—	— —	—	----	———	———	——
	Fess for drivers badges										
	Other Items										
	Total 2										
3	Other items (to be specified)										
	Total B		140		145		150	--	122	— - —	— - —
C	Revenue derived from Municipal Property and powers apart from Taxation—										
1	Rents of buildings lands etc	800		720		1400		965			
2	Sale proceeds of lands and produce of lands etc —										
	Sale of lands	800		700		800		2678			
	Sale of grass						—	---	———	———	
	Sale of trees										
	Amarayi										
	Other Items					1/					
	Total 2										
3	Conservancy receipts (other than taxes and rates)—										
	Sale of manure night soil street refuse etc	600		850		500		518			
4	Sale proceeds of smuggled goods										
5	Fees and revenue from educational institutions—										
	School fees										
	Other receipts										
6	Fees and revenue from markets and slaughterhouses—										
	Income from markets										
	Income from slaughterhouses										
	Total 6										

co

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	50	50	100	11	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns	30	30	30	12	
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9 License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees Water Tap connection fees	50	50	60	39	
Burmarga fees					
Municipal cart stand fees					

	Demurrage fees								
	Total 10								
11	Fines	5		10		10			
12	Interest on investments	60		50		50		121	
13	Land revenue and cesses								
14	Revenue from sewage farms								
15	Other items—								
	Sale of fish in tanks								
	Sale of ~~fert stores~~ trees	100		100		100		6	
	Sale of unserviceable articles	100		100		100		158	
	Miscellaneous								
	Total 15								
	Total C		2595		2670		3140		4508
D	Grants and Contributions—								
	From Government—								
	For road repairs (Loss of Valued Trees)	63		63		63			
	For sanitary purposes (Water Works Maintenance)	~~2500~~		3502		3502		9161	
	For educational purposes	5615							
	Purnaiya s chattram feeding charges								
	Total 1								
2	From District Funds—								
	For road repairs								
3	From other sources—								
	(a) Local Funds General								
	(b) Muzrai Funds								
	(c) Other sources (to be specified)—								
	Repairs of Railway approach road Sringeri Mutt								
	Total 3		5676						
	Total D		~~2595~~		3565		3565		9161

B Statement showing details of estimates of receipts for the year 193 —193

Items of receipts	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
E Miscellaneous—									
1 Recoveries on account of services rendered to private individuals									
2 Lapsed deposits									
3 Refunds and recoveries	20[illegible]		180		200		10		
4 Other items (~~to be specified~~) Red Cross Society	300		300		300		481		
Recoveries of overpayment of previous years Court Costs	200		200				4894		
Total E		700		680		500		5384	
F Public debt—									
1 Loans									
2 Deposits	1500		1500		1500		1071		
3 Advances	1000		800		500		2219		
4 Other items (to be specified)									
New extension receipts (Bangalore City)									
Stock credits	—	—				—			
Total Public Debt		2500		2300		2000		3290	
Total Receipts		48542 ~~46429~~		44809		48495		60184	

C Statement showing details of estimates of Expenditure for the year 1943—1944

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	3072	3820	3144	3119	
Temporary	150			—	In entertaining additional staffs for record sorting work for 6 months @ 25/- each.
Conveyance allowance to V.P	360				
(*b*) Travelling allowance	80	80	60	65	
(*c*) Contingencies	120	120	120	119	
(*d*) Furniture	100				
(*e*) Stationery supplied by Government Stationery Depot	50	50	50	46	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —19		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*f*) Miscellaneous—									
Purchase and maintenance of motor cars									
Purchase of books and journals	25		15		15				
Book-binding charges	20		25		25				
Postage charges & Rt Stamps	20		15		15				
Telegram charges Anest Cost	100		100		100		1132		
Printing charges	150		150		150				
Advertisement charges House rent	408		408		408				
Clothing charges	100		100		100				
Belts and badges	25		25		25				
Total (*f*)		848		838		838		1132	
Total 2		4780		4368		4212		4481	
Total I									
II Collection—									
1 Octroi—									
(*a*) Establishment									
Permanent	1332		1550		1332		1396		
Temporary For pension of Dy to Assistants	60								
Revision of Establishment									
Total (*a*)									
(*b*) Commission									

(c) Other charges (to be specified)—									
Rewards	25				25				
Rent									
Contingencies	24		24		24		22		
Miscellaneous									
Total (c)									
Total 1		1441		1610		1381		1418	
2 Other taxes—									
(a) Establishment— Mohatharfa									
Permanent	744		856		732		748		
Temporary									
Total (a)									
(b) Commission									
(c) Other charges (to be specified)									
Contingencies									
Punting Cart numbers	40		80		90		51		
Bicycle badges	60								
Total (c)									
Total 2		844		936		822		799	
3 Rents and other receipts—									
Establishment— Toll gates									
Permanent	1344		1880		1224		1173		
Temporary Allowance to octroi manager for Toll duties	36								
4 Refunds for (Octroi etc)	600		500		560		320		
Total II	250	4515	250	5176	100	4087	160	3869	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	200								Rs 200/- provided for payment of Gratuities in respect of pensioned officials as per Govt
	850	10345	800		850		1098		
Total A		10845		10844		9149	—	9449	

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
B *Public Safety*									
1 Fire protection—									
(*a*) Establishment—									
Permanent									
Temporary									
(*b*) Other charges (to be specified)									
2 Lighting charges—									
(*a*) Establishment									
(*b*) Other charges—									
Petrol lighting charges									
Purchases of oil wick etc									
(*c*) Lighting by contract	30		10		30				
(*d*) Electric lighting charges	2600		2500		4360		3676		
Total 2									
3 Rewards for destruction of wild animals snakes dogs etc —									
Capturing and deporting monkeys	100				100				
Destruction of snakes	10		5		10				
Destruction of dogs and bitches	40		25		40		654		
Total 3									
4 Miscellaneous									
Total B		2780		2540		4540		3741	

C Public Works carried out by Public Works Department—								
(1) Original works for Drainage	6000		680		12000		63	
(2) Repairs	—							
(3) Establishment								
(4) Tools and plant								
Total C		6000		680		12000		63
D Public Works carried out by Civil Department—								
(1) Original works	1000				1500		1242	
(2) Repairs	1000		2300		2000			
(3) Compensation								
(4) Tools and plant	3000		500		1000		933 11	
(5) Establishment charges—								
Permanent								
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector								
Contingencies								
Total (5)								
Total D		5000		2800		4500		3186
E Public Health and Convenience—								
1 Health Office—								
(*a*) Health Officer								
(*b*) Establishment—								
Permanent								
Temporary								
(*c*) Other charges								
Total 1								

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(*a*) Establishment—					
Permanent	5724	7020	5818	5814	
Temporary	100	100			
Provision for additional establishment or revision of establishment—	480				
Local allowance					
Total (*a*)					
Road watering and cleaning Maintenance of Conservancy Bullocks	800	770	720	745	
(*c*) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent					
Hire of carts temporary					
Purchase of carts } Repair of carts }	150	400	400	520	
Purchase of dustbins	300		250		
Purchase of brooms tools and plant	100	50	100		
Miscellaneous					
Total (*c*)					

(*d*) Plague Cholera and other charges	150		100		300		105	
Epidemic Diseases Hospital–								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E D Hospital								
Disinfection—								
Establishment								
Preparation of emulsion etc								
Uniforms to Inspector and coolies								
Total Disinfection								
Inoculation rewards	50		30					
Watchman for Health Camp								
Total Plague charges								
Cholera charges								
Total (*d*)								
Total 2		7854		8470		7588		7184

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
3 Medical relief including vaccination—									
(a) Local Fund Hospitals and Dispensaries—									
(i) Charge allowance	20		20		20				
(ii) Establishment	240		240		240				
(iii) House rent contingencies and furniture –									
House rent									
Contingencies	40		40		40				
Furniture							841		
(iv) Dieting charges									
(v) Bedding and clothing charges									
(vi) Country medicines	43		84		84				
(vii) Travelling allowances	50		50		50				
Total (a)		393		384		384			
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	80		80		165		97		
(c) Midwives and maternity—									
(i) Establishment—									
Maharani's Hospital Female Dispensary	607		456		1715				
Midwives									
Total (i)									

(ii) Reward for extra labour cases and other items									
Maharani s Hospital—									
Contingency									
Furniture									
Dieting charges									
Bedding and clothing									
Country medicine									
Total Maharani s Hospital									
Midwives									
Total (ii)									
(iii) Travelling allowance									
(iv) Midwives articles									
Total (c)									
(d) Contributions to Ayurvedic and Unani Dispensaries									
Indigenous Hospitals and Vaidyasalas—									
Establishment									
Rent									
Medicine									
Total Indigenous Hospitals and Vaidyasalas									
Allowance to Pandits and Hakims—									

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*e*) Grants to other Medical Institutions (to be specified)									
St Martha's Hospital Bangalore									
Church of England Zenana Mission Hospital Chennapatna									
Redfern Memorial Hospital Hassan									
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	100		130		60	2	39		
(*g*) Veterinary Hospitals and Dispensaries	50		50		50		50		
(*h*) Vaccination—									
(*i*) Establishment—									
Permanent	240		50		240		12		
Temporary Fixed Contribution & Lymph Contingency	36		36		36		36		
(*ii*) Other items	5		5		5		1		
Total (*h*)		281		91		281		49	
Total 3		1611		1291		2655		1176	
Registration of Births and Deaths	24		24		24		24		
Establishment—									
Permanent									
Temporary									
Contingencies									
House rent									
Total 4									

5	Maintenance of public gardens and buildings—									
	Establishment									
	Purchase of plant seed etc	100		30				78		
	~~Cart hire~~ Rates Jurungallawana	60		60		15		40		
	~~Miscellaneous~~ Repairs to Rates (Etc)	40								
	Total 5		200		90		15		118	
6	Markets and Slaughterhouses—									
	Market establishment									
	Slaughterhouse establishment									
	Miscellaneous									
	Total 6									
7	Cattle pounds—									
	(a) Establishment	168		240		168		182		
	(b) Commission									
	(c) Feeding charges	30		20		30		21		
	Rewards to impounders									
	Total 7		98		260		98		203	
8	Public Conveyances—									
	Establishment									
	Contingencies									
	Drivers badges									
	Printing numbers of carriages									
	Total 8									

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
9 Water supply and maintenance charges—									
Maintenance of water works and supply of water Kal gunta & Gruh gunta	10593		8480		8480		7831		
Watchers or Guards—									
Permanent									
Temporary									
Miscellaneous									
Total 9									
10 Fairs and Festivals—									
Market Shows Dodda Jatra	300		100		300				
Decoration charges	100				100		301		
Other items for Cattle Shows	100		—		100				
Total 10		500		100		500		301	
11 Sewage farms									
12 Avenues—									
Miscellaneous—									
Burial ground watchmen									
Watch maker s allowance									
Music charges									
Other items									
Total 13		20980							
Total I									

F Public Instruction—					
1 Municipal Schools—					
(a) Establishment					
Permanent— Education Cess amount	937	890	890		
school					
school					
school					
Temporary—					
school					
Total (a)					
(b) Other charges—					
Rent cynoges Wale				153	
Contingencies For Examination of Food Adulteration	150	20	20		
Printing charges					
Prize books					
Purchase of books maps Kindergarten apparatus etc					
Miscellaneous					
Total (b)					
Total 1					
Contributions and grants to—					
(a) Private Schools and Colleges—					
(Here enter names of Schools with monthly grants)					

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193		Revised estimate for the current year 193 —193		Sanctioned estimate for the current year 193 —193		Accounts of past year 193 —193 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
(*b*) Provincial Funds									
(*c*) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F		1087		910		910		153	
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Mandiram Bangalore	288		360		288		283		
Free Library, Chikmagalur	160		160		160		160		
2 Other items (to be specified)—	820		520		520		681		including establishment payable for Rao & Society funds
Moiety of income payable to Sringeri Mutt	120								
Total C		1388		1040		968		1124	
H Miscellaneous—									
1 Interest on loans	109-	--	109-	—	80		106		
2 Actual cost of work done for private individuals									
3 Law charges	400		500		500		446		
4 Charitable institutions—									
(*a*) Home for incurable paupers—									
Establishment	50		50		50		50		
Feeding charges									
Total (*a*)									

(b) Langarkhanas—								
Money doles Nursery School	680		680		680		680	
Clothing charges Kanya Sept. Leave amount	120		120		120		120	
Total (b)								
(c) Chattrams—								
Establishment								
Feeding charges								
Total (c)								
(d) Others (to be specified) In payment of L.Q. &c	140		100				455	
Total 4								
Other items (to be specified)								
Expenditure of previous years adjusted in the current year								
Total H		999		1059		1030		1389
Public Debt—								
1 Loans	400		400		400		400	
2 Deposits	1500		1500		1500		950	
3 Advances	1050		500		500		12607	
4 Other items (~~to be specified~~) ~~Investment~~			3000				4997	
New extension charges (Bangalore City)								
Stock debits								
Total I Public Debt		2900	~~5900~~	5400	~~21400~~	2400	~~18954~~	8954
Total Expenditure		~~49356~~ 51479		43488		54957		54896

K Viswesvara Gowda
Pres. Distt

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

	Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sani tary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified Water Rate	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 193 -193	1 Opening balance of arrears		5984				465	576	765	1178			818	9786
	2 New demand	8500	7300	1100		12000	912	912	912	1150			3480	36266
	3 Total	8500	13284	1100		12000	1377	1488	1677	2328			4298	46052
	4 Remission		800				100	100		500			100	1600
	5 Collection	8500	7500	1100		12000	937	937	937	1100			3900	36911
	6 Closing balance of arrears		4984				340	451	740	728			298	7541
II Revised estimate for the current year 193 -193	7 Opening balance of arrears		6816				569	680	853	1278			738	10934
	8 New demand	8500	7300	1130		10605	912	912	912	1150			3480	34901
	9 Total	8500	14116	1130		10605	1481	1592	1765	2428			4218	45835
	10 Remission	—	800	—	—	—	100	100	—	100	—	—	100	1200
	11 Collection	8500	7332	1130		10605	916	916	1000	1150			3300	34849
	12 Closing balance of arrears		5984				465	576	765	1178			818	9786

III Sanctioned estimate for the current year 1982—1983	13 Opening balance of arrears		5640							510		382	6532
	14 New demand	8500	9814	1000		12500	890			1050		3727	37481
	15 Total	8500	15454	1000		12500	890			1560		4109	44013
	16 Remission		700										700
	17 Collection	8500	10750	1000		12500	890			1500		4000	39440
	18 Closing balance of arrears		4004							60		109	4173
IV Actuals for the past year 1981—1982	19 Opening balance of arrears		8278				639	754		1660		779	12110
	20 New demand	8835	7126	938		12362	891	891	891	1011		3450	36395
	21 Total	8835	15404	938		12362	1530	1645	891	2671		4229	48505
	22 Remission		621				39	43		919		158	1779
	23 Collection	8835	8588	938		12362	961	965	38	1293		3491	37571
	24 Closing balance of arrears		6816				69	680	853	1278		738	10984

K Viswanatha
President

C Statement showing details of estimates of expend[illegible]

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 1983—1984,

and that for 1982—1983

Head of account	Designation	For the year				Authority for variation
		1982—1983		1983—1984		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A 2(a)	Chief officer	1	80-4-100[illegible]+25	1	80-4-100+25	
	Head clerk	1	40-2-50	1	40-2-50	
	Second clerk	1	25-1-40	1	25-1-40	
	Third clerk	1	20-1-25	1	20-1-25	
	Peons 3	3	11— Each	3	11— Each	
	do 2	2	9— Each	2	9— Each	
I II (1) (a)	Octroi Inspector	1	20-1-25	1	20-1-25	
	" Moharrirs	5	12— Each	5	12-1-15 Each	
	Peon	1	10—	1	10—	
	do 2	2	8— Each	2	8— Each	
2 (a)	Mohatarfa Toll Collectors	1	20-1-25	1	20-1-25	
	"	1	20—	1	20—	
	" Peons 2	2	10— Each	2	10— Each	
6(2) a	Sanitary Inspectors	1	35-2 55-4-87/+5	1	35-2 55-4-87+5	
	Sanitary Peons	2	13— Each	3	13— Each	
		1	12—			
	Sweepers 4	4	10— Each	8	10— Each	
	do 34	34	9— Each	34	9— Each	
6 (3) L	Vaccinator	1	20—	1	20—	
7	Horse keepers	2	7— Each	2	7— Each	
G.1	Librarian	1	15—	1	15—	
	Peon	1	9—	1	9—	
All Grades	for checking	1	12—	1	12—	
	Gate Mutsaddies	5	10— Each	5	10— Each	
			8— Each		8— Each	

K Viswanatha Gowd
Pradhan

F Statement showing the Public Works to be carried out during the year 1923—1924

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Drainage works	12000	Provision is made for Payments of Rs 6000/-		in the Budget Estimate for towards the Same		
Public Works executed by the Civil Department	1 Construction of Market Stalls	700					
	2 do — Public wells	300					
	3 Repairs to existing Roads	800					
	4 Repairs to Old Buildings	100					
	5 Sundry repairs	100					
		2000					
							K Viswanatha Gowda President

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Male Dispensary	393																							
Female Dispensary	607																							
Lepers Dispensary Buildings	180																							
	1180																							

K Government Grant

26

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks as to authority for the scale of establishment entertained
1	2	3	4	5	6	7
		–	–			
			–			

(To be submitted once in five years)

II Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks, if any, authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 02487—GPB—1 000 books of 28pp each—18 4-39

abd

G R S App F VI—G 2]

SUBJECT

6 CMR

Diary No of letter replied to 915

Section Rural

File No RD-43

Serial No 4

General and Revenue Secretariat

( )

the *19*

Proceedings of the Government of His Highness the Maharaja of Mysore.

Date of issue 13/8 19—

Signed by —— Sd/- G Rao

Read— Letter no RD.C.4286/42-43 & 3-8-43 from the Dc, Mysore Dt, forwarding with his remarks, the budget estimates of the Nanjangud Town Municipal council for the year 1943-44

Order thereon—No 1/8 69-70

Recorded with the following observations

The municipal council has an investment of Rs 5000 in the Post Savings Bank out of the loan of Rs 4000 taken from

May this be—

(i) printed?

(ii) treated as a standing order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

from the Govt, a sum of Rs 8000 has been repaid. leaving a balance of Rs 32000/—

The municipal council anticipates an income of Rs 46,429 the main items of which are as noe

A	1 octroi	8500
	2 Taxes on buildings and lands	7500
	3 Taxes on Vehicles & animals	1800
	4 Tolls & ferries	12,000
	5 Water Tax	937
	6 Lighting Tax	937
	7 Conservancy cess	937
~~8 (a)~~	~~other taxes Profession Tax~~	~~3900~~
+9 (a)	Shop tax	1100
10	other taxes - Water rate	3900
C	1 Rent on Govt property	800
	2 Sale proceeds of land etc	800
	3 conservancy receipts sale of manure	600
D	grants & contributions	~~576~~ 3520
E	Miscellaneous	700
F	Public Debt	2500

The receipts side of the budget approved with the following modifications.

List of Enclosures

Copied by

Examined by

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Item	As proposed by the Municipal council	As revised by Govt	Remarks
	Rs		
5 Tolls & fees	12000	11200	As recommended by the DC
D grants & contributions	3520	5615	
			The Municipal Council has provided for an expenditure of Rs 49366 The following modifications is made for the reasons noted against it:
Item			Happily
E 9 Traffic Office maintenance	as proposed by the Municipal council 8480	10593	As per revised estimate
			With the above modifications, the abstract figures after budget will be as follows:-
		Rs	
Opening balance		9,602	
Receipts		47,724	
Total		57,326	
Expenditure		57,479	
Closing balance		5847	
			According to the above figures

WD 0280—GPB—22 500—14 3 38

figures, the expenditure is in excess of the income and the closing balance is less than the minimum prescribed

Sanction of competent authority should be obtained before utilising the additional or fresh provisions made in the budget under the several heads

The contributions due to the Local Depts & Govt should be promptly paid without allowing them to fall into arrears

The arrears of Municipal taxes amount to Rs 9786 The Municipal council should make special efforts to collect all the outstanding arrears & also devise ways & means to improve its finances so that it might take up works of public utility in this unprivileged part of the country

Law Secy to Govt

To
The Director of Municipal Administration
The Comptroller to Govt

DM
7/8